

SDG GOAL -1: END POVERTY IN ALL ITS FORMS EVERYWHERE

1.1.1 Proportion of population living below the national poverty line:

SDG TARGET	STATE INDICATOR	UNIT	DATA SOURCE (Agency/ Department / etc.)	PERIODICITY	J&K STATE BASE LEVEL (2015-16 VALUE)	*REFERENCE PERIOD OF DATA VALUE OF COL. 6	CURRENT VALUE (2018-19)	*REFERENCE PERIOD OF DATA VALUE OF COL. 8	CUSTODIAN DEPARTMENT OF THE INDICATOR
1	2	3	4	5	6	7	8	9	10
1.1 By 2030, eradicate extreme poverty for all people everywhere, Currently measured as people living on less than \$1.25 a day	1.1.1 : Proportion of population living below the national poverty line	Percentage	DES NITI Aayog	Five Year	10.35	2011-12	10.35	(2011-12)	DES

TARGET TO BE ACHIEVED BY 2030	Achievements	Targets		SCHEMES UNDER IMPLEMENTATION RELEVANT TO THE INDICATOR (CSS/ STATE/ ANY OTHER)	STRATEGY OF THE DEPARTMENTO ACHIEVE THE TARGET	BUDGET 2020-21 (APPROVED) (Rs in lakhs)	BUDGET 2021-22 (PROPOSED) (Rs in lakhs)
	2019-20	2020-21	2021-22				
11	12	13	14	15	16	17	18

NOTE: METADATA CALCULATIONS

DEFINITION /DESCRIPTION OF INDICATOR	NUMERATOR	DENOMINATOR	MULTIPLIER	COMPUTATION/CALCULATION
The rural/urban poverty rate is the percentage of the rural/urban population living below the rural/urban national poverty line determined by GOI from time to time based on various consumer expenditures.	a) Rural Population living below Poverty Line	a) Total Rural Population	100	= (Numerator/ Denominator) * 100
	b) Urban Population living below Poverty Line	b) Total Urban Population	100	
	c) Total (Rural +Urban) Pop living below Poverty Line	c) Total Pop (R+U)	100	

* In case of non-availability of data for base year 2015-16 and current value 2018-19 , the nearest available data may be provided in col. 6 and col. 8 and the reference period of these values may be indicated in col .7 and col. 9 respectively.

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1.1.2: Poverty Gap Ratio:

SDG TARGET	STATE INDICATOR	UNIT	DATA SOURCE (Agency/ Department/ etc.)	PERIODICITY	J&K STATE BASE LEVEL (2015-16 VALUE)	*REFERENCE PERIOD OF DATA VALUE OF COL. 6	CURRENT VALUE (2018-19)	*REFERENCE PERIOD OF DATA VALUE OF COL. 8	CUSTODIAN DEPARTMENT OF THE INDICATOR
1	2	3	4	5	6	7	8	9	10
1.1 By 2030, eradicate extreme poverty for all people everywhere, currently measured as people living on less than \$1.25 a day	1.1.2: Poverty Gap Ratio	Ratio	DES/ NITI Aayog	Five Year	Rural :1.91 Urban: 0.95	2011-12	Rural :1.91 Urban: 0.95	2011-12	DES

TARGET TO BE ACHIEVED BY 2030	Achievements	Targets		SCHEMES UNDER IMPLEMENTATION RELEVANT TO THE INDICATOR (CSS/ STATE/ ANY OTHER)	STRATEGY OF THE DEPARTMENT TO ACHIEVE THE TARGET	BUDGET 2020-21 (APPROVED) (Rs in lakhs)	BUDGET 2021-22 (PROPOSED) (Rs in lakhs)
	2019-20	2020-21	2021-22				
11	12	13	14	15	16	17	18

NOTE: METADATA CALCULATIONS

DEFINITION /DESCRIPTION OF INDICATOR	NUMERATOR	DENOMINATOR	MULTIPLIER	COMPUTATION/CALCULATION
The Poverty Gap Ratio (PGR) is defined as the gap by which mean consumption of the poor below poverty line falls short of the poverty line - the minimum level of income required to secure the basic necessities for survival.	Shortfall of total population from poverty line			

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SDG GOAL -1: END POVERTY IN ALL ITS FORMS EVERYWHERE

1.a.2: Proportion of total government spending on essential services (education, health and social Welfare):

SDG TARGET	STATE INDICATOR	UNIT	DATA SOURCE (Agency/ Department/ etc.)	PERIOD/CITY	J&K STATE BASE LEVEL 2015-16	*REFERENCE PERIOD OF DATA VALUE OF COL. 6	CURRENT VALUE (2018-19)	*REFERENCE PERIOD OF DATA VALUE OF COL. 8	CUSTODIAN DEPARTMENT OF THE INDICATOR
1	2	3	4	5	6	7	8	9	10
1.a.2: Proportion of total government spending on essential services (education, health and social Welfare)	1.a.2: Proportion of total government spending on essential services (education, health and social Welfare)	Percentage	DES, J&K,	Annual	22.67 of Total Expenditure (5.87 Health+ 14.11 Education + 2.69 Social Protection)	2015-16	25.26 of Total Expenditure (5.38 Health+ 15.49 Education + 4.39 Social Protection)	2018-19	DES/ Health/ school Education/ SWD/Hr Edu / Finance Deptt

TARGET TO BE ACHIEVED BY 2030	Achievements	Targets		SCHEMES UNDER IMPLEMENTATION RELEVANT TO THE INDICATOR (CSS/ STATE/ ANY OTHER)	STRATEGY OF THE DEPARTMENTO ACHIEVE THE TARGET	BUDGET 2020-21 (APPROVED) (Rs in lakhs)	BUDGET 2021-22 (PROPOSED) (Rs in lakhs)
	2019-20	2020-21	2021-22				
11	12	13	14	15	16	17	18

NOTE: METADATA CALCULATIONS

DEFINITION /DESCRIPTION OF INDICATOR	NUMERATOR	DENOMINATOR	MULTIPLIER	COMPUTATION/CALCULATION
Defined as percentage of government spending on essentials services, which include current expenditure and capital expenditure and net investment in stock out of total government expenditures during reference year	Government expenditure on essential services during reference year	Total Government expenditure during reference year	100	= (Numerator/ Denominator) *100

* In case of non-availability of data for base year 2015-16 and current value 2018-19, the nearest available data may be provided in col. 6 and col. 8 and the reference period of these values may be indicated in col .7 and col. 9 respectively

SDG GOAL -2- END HUNGER, ACHIEVE FOOD SECURITY AND IMPROVED NUTRITION AND PROMOTE SUSTAINABLE AGRICULTURE

2.3.4. c: Contribution of Horticulture produce in the Agriculture sector:

SDG TARGET	STATE INDICATOR	UNIT	DATA SOURCE (Agency/ Department/ etc.)	PERIODICITY	J&K STATE BASE LEVEL 2015-16	*REFERENCE PERIOD OF DATA VALUE OF COL. 6	CURRENT VALUE (2018-19)	*REFERENCE PERIOD OF DATA VALUE OF COL. 8	CUSTODIAN DEPARTMENT OF THE INDICATOR
1	2	3	4	5	6	7	8	9	10
2.3 By 2030, double the agricultural productivity and incomes of small scale food producers, in particular women, indigenous peoples, Family farmers, pastoralists and fishers, including through secure and equal access to land, other productive resources and inputs, knowledge, financial services, markets and opportunities for value addition and non farm employment	2.3.4.c: Contribution of Horticulture produce in the Agriculture sector	Percentage	DES	Annual	54.24	2015-16	51.22	2018-19	DES

TARGET TO BE ACHIEVED BY 2030	Achievements	Targets		SCHEMES UNDER IMPLEMENTATION RELEVANT TO THE INDICATOR (CSS/ STATE/ ANY OTHER)	STRATEGY OF THE DEPARTMENTO ACHIEVE THE TARGET	BUDGET 2020-21 (APPROVED) (Rs in lakhs)	BUDGET 2021-22 (PROPOSED) (Rs in lakhs)
	2019-20	2020-21	2021-22				
11	12	13	14	15	16	17	18

NOTE: METADATA CALCULATIONS

DEFINITION /DESCRIPTION OF INDICATOR	NUMERATOR	DENOMINATOR	MULTIPLIER	COMPUTATION/CALCULATION
Defined as contribution of Horticulture Produce in the Agriculture sector in the reference period.	Value of Horticulture Produce in the reference period.	Value of Agriculture Produce in the reference period.	100	= (NUMERATOR/ DENOMINATOR)* 100

* In case of non-availability of data for base year 2015-16 and current value 2018-19 , the nearest available data may be provided in col. 6 and col. 8 and the reference period of these values may be indicated in col.7 and col. 9 respectively.

SDG GOAL -2- END HUNGER, ACHIEVE FOOD SECURITY AND IMPROVED NUTRITION AND PROMOTE SUSTAINABLE AGRICULTURE

2.a.1: Percentage share of expenditure in R&D in Agriculture to GVA in agriculture:

SDG TARGET	STATE INDICATOR	UNIT	DATA SOURCE (Agency/ Department / etc.)	PERIODICITY	J&K STATE BASE LEVEL 2015-16	*REFERENCE PERIOD OF DATA VALUE OF COL. 6	CURRENT VALUE (2018-19)	*REFERENCE PERIOD OF DATA VALUE OF COL. 8	CUSTODIAN DEPARTMENTS OF THE INDICATOR
1	2	3	4	5	6	7	8	9	10
2.a Increase investment, including through enhanced international cooperation, in rural infrastructure, agricultural research and extension services, technology development and plant and livestock gene banks in order to enhance agricultural productive capacity in developing countries, in particular least developed countries	2.a.1: Percentage share of expenditure in R&D in Agriculture to GVA in agriculture	Percentage	DES/ NAD, CSO	Annual	1.52	2015-16	2.26	2018-19	DES/ Agriculture Production Department

TARGET TO BE ACHIEVED BY 2030	Achievements	Targets		SCHEMES UNDER IMPLEMENTATION RELEVANT TO THE INDICATOR (CSS/ STATE/ ANY OTHER)	STRATEGY OF THE DEPARTMENTO ACHIEVE THE TARGET	BUDGET 2020-21 (APPROVED) (Rs in lakhs)	BUDGET 2021-22 (PROPOSED) (Rs in lakhs)
	2019-20	2020-21	2021-22				
11	12	13	14	15	16	17	18

NOTE: METADATA CALCULATIONS

DEFINITION /DESCRIPTION OF INDICATOR	NUMERATOR	DENOMINATOR	MULTIPLIER	COMPUTATION/CALCULATION
The indicator measures extent of expenditure in intellectual property products which is related to research and development in agriculture sector.	Total Expenditure on R&D (Grants to SKUAST Jammu/Kashmir) in Agriculture, Horticulture during reference year.	Gross Value Added in Agriculture & Horticulture during reference year	100	= (NUMERATOR/ DENOMINATOR)* 100

*** In case of non-availability of data for base year 2015-16 and current value 2018-19 , the nearest available data may be provided in col. 6 and col. 8 and the reference period of these values may be indicated in col.7 and col. 9 respectively.**

SDG GOAL -3- ENSURE HEALTHY LIVES AND PROMOTE WELL BEING FOR ALL AT ALL AGES

3.c.2: Percentage of government spending (Current & Capital expenditure) in health sector to GDP

SDG TARGET	STATE INDICATOR	UNIT	DATA SOURCE (Agency/ Department/ etc.)	PERIODICITY	J&K STATE BASE LEVEL 2015-16	*REFERENCE PERIOD OF DATA VALUE OF COL. 6	CURRENT VALUE (2018-19)	*REFERENCE PERIOD OF DATA VALUE OF COL. 8	CUSTODIAN DEPARTMENTS OF THE INDICATOR
1	2	3	4	5	6	7	8	9	10
3.c Substantially increase health financing and the recruitment, development, training and retention of the health workforce (in developing countries, especially in least developed countries and small island developing States)	3.c.2: Percentage of government spending (Current & Capital expenditure) in health sector to GDP	Percentage	DES	Annual	2.46	2015-16	2.94	2018-19	DES/ Health & Medical Education Department

TARGET TO BE ACHIEVED BY 2030	Achievements	Targets		SCHEMES UNDER IMPLEMENTATION RELEVANT TO THE INDICATOR (CSS/ STATE/ ANY OTHER)	STRATEGY OF THE DEPARTMENTO ACHIEVE THE TARGET	BUDGET 2020-21 (APPROVED) (Rs in lakhs)	BUDGET 2021-22 (PROPOSED) (Rs in lakhs)
	2019-20	2020-21	2021-22				
11	12	13	14	15	16	17	18

NOTE: METADATA CALCULATIONS

DEFINITION / DESCRIPTION OF INDICATOR	NUMERATOR	DENOMINATOR	MULTIPLIER	COMPUTATION/ CALCULATION
Defined as the Percentage of public investment in health as proportion to GDP during the period.	General Government expenditures on GCF in health sector during the period.	GDP during the period.	100	= (NUMERATOR/ DENOMINATOR)* 100

* In case of non-availability of data for base year 2015-16 and current value 2018-19 , the nearest available data may be provided in col. 6 and col. 8 and the reference period of these values may be indicated in col .7 and col. 9 respectively.

SDG GOAL -3- ENSURE HEALTHY LIVES AND PROMOTE WELL BEING FOR ALL AT ALL AGES

3. c.2.a: Percentage of government spending (Current & Capital expenditure) in health sector to Total Spending

SDG TARGET	STATE INDICATOR	UNIT	DATA SOURCE (Agency/ Department/ etc.)	PERIODIC ITY	J&K STATE BASE LEVEL 2015-16	*REFERENC E PERIOD OF DATA VALUE OF COL. 6	CURRENT VALUE (2018-19)	*REFERENC E PERIOD OF DATA VALUE OF COL. 8	CUSTODIAN DEPARTMENTS OF THE INDICATOR
1	2	3	4	5	6	7	8	9	10
3.c Substantially increase health financing and the recruitment, development, training and retention of the health workforce (in developing countries, especially in least developed countries and small island developing States)	3.c.2.a: Percentage of government spending (Current & Capital expenditure) in health sector to Total Spending	Percentage	Source: DES/MoSPI	Annual	5.87	2015-16	5.38	2018-19	DES/ Health & Medical Education Department

TARGET TO BE ACHIEVED BY 2030	Achievements	Targets		SCHEMES UNDER IMPLEMENTATION RELEVANT TO THE INDICATOR (CSS/ STATE/ ANY OTHER)	STRATEGY OF THE DEPARTMENTO ACHIEVE THE TARGET	BUDGET 2020-21 (APPROVED) (Rs in lakhs)	BUDGET 2021-22 (PROPOSED) (Rs in lakhs)
	2019-20	2020-21	2021-22				
11	12	13	14	15	16	17	18

NOTE: METADATA CALCULATIONS

DEFINITION / DESCRIPTION OF INDICATOR	NUMERATOR	DENOMINATOR	MULTIPLIER	COMPUTATION/ CALCULATION
Defined as the Percentage of public investment in health as proportion to total spending during the period.	General Government expenditures on GCF in health sector during the period.	Total spending during the period.	100	= (NUMERATOR/ DENOMINATOR)* 100

* In case of non-availability of data for base year 2015-16 and current value 2018-19 , the nearest available data may be provided in col. 6 and col. 8 and the reference period of these values may be indicated in col .7 and col. 9 respectively.

SDG GOAL -8- PROMOTE SUSTAINED, INCLUSIVE AND SUSTAINABLE ECONOMIC GROWTH, FULL AND PRODUCTIVE EMPLOYMENT AND DECENT WORK FOR ALL

8.1.1 Annual growth rate of GSDP (adjusted to price changes) per capita.

SDG TARGET	STATE INDICATOR	UNIT	DATA SOURCE (Agency/ Department/ etc.)	PERIODICITY	J&K STATE BASE LEVEL 2015-16	*REFERENCE PERIOD OF DATA VALUE OF COL. 6	CURRENT VALUE (2018-19)	*REFERENCE PERIOD OF DATA VALUE OF COL. 8	CUSTODIAN DEPARTMENTS OF THE INDICATOR
1	2	3	4	5	6	7	8	9	10
8.1: Sustain per capita economic growth in accordance with national circumstances and, in particular, at least 7 per cent gross domestic product growth per annum in the least developed countries.	8.1.1 Annual growth rate of GSDP (adjusted to price changes) per capita .	Percentage	DES	Annual	5.15 at Constant Prices 9.04 at Current Prices	2015-16	4.50 at Constant Prices 10.34 at Current Prices	2018-19	DES

TARGET TO BE ACHIEVED BY 2030	Achievements	Targets		SCHEMES UNDER IMPLEMENTATION RELEVANT TO THE INDICATOR (CSS/ STATE/ ANY OTHER)	STRATEGY OF THE DEPARTMENTO ACHIEVE THE TARGET	BUDGET 2020-21 (APPROVED) (Rs in lakhs)	BUDGET 2021-22 (PROPOSED) (Rs in lakhs)
	2019-20	2020-21	2021-22				
11	12	13	14	15	16	17	18

NOTE: METADATA CALCULATIONS

DEFINITION / DESCRIPTION OF INDICATOR	NUMERATOR	DENOMINATOR	MULTIPLIER	COMPUTATION/ CALCULATION
Defined as annual growth rate of GSDP per capita to measure economic performance of the Union Territory.	Change in GSDP per capita at constant price during the reference year.	GSDP per capita at constant price during previous year.	100	(NUMERATOR/DENOMINATOR)*100

* In case of non-availability of data for base year 2015-16 and current value 2018-19 , the nearest available data may be provided in col. 6 and col. 8 and the reference period of these values may be indicated in col .7 and col. 9 respectively

SDG GOAL -8- PROMOTE SUSTAINED, INCLUSIVE AND SUSTAINABLE ECONOMIC GROWTH, FULL AND PRODUCTIVE EMPLOYMENT AND DECENT WORK FOR ALL

8.1.1.a: Annual growth rate of NSDP (adjusted to price changes) per capita

SDG TARGET	STATE INDICATOR	UNIT	DATA SOURCE (Agency/ Department/ etc.)	PERIODICITY	J&K STATE BASE LEVEL 2015-16	*REFERENCE PERIOD OF DATA VALUE OF COL. 6	CURRENT VALUE (2018-19)	*REFERENCE PERIOD OF DATA VALUE OF COL. 8	CUSTODIAN DEPARTMENTS OF THE INDICATOR
1	2	3	4	5	6	7	8	9	10
8.1: Sustain per capita economic growth in accordance with national circumstances and, in particular, at least 7 per cent gross domestic product growth per annum in the least developed countries.	8.1.1.a: Annual growth rate of NSDP (adjusted to price changes) per capita	Percentage	DES	Annual	5.30 at Constant Prices 9.46 at Current Prices	2015-16	3.48 at Constant Prices 9.73 at Current Prices	2018-19	DES

TARGET TO BE ACHIEVED BY 2030	Achievements	Targets		SCHEMES UNDER IMPLEMENTATION RELEVANT TO THE INDICATOR (CSS/ STATE/ ANY OTHER)	STRATEGY OF THE DEPARTMENTO ACHIEVE THE TARGET	BUDGET 2020-21 (APPROVED) (Rs in lakhs)	BUDGET 2021-22 (PROPOSED) (Rs in lakhs)
	2019-20	2020-21	2021-22				
11	12	13	14	15	16	17	18

NOTE: METADATA CALCULATIONS

DEFINITION / DESCRIPTION OF INDICATOR	NUMERATOR	DENOMINATOR	MULTIPLIER	COMPUTATION/ CALCULATION
Defined as annual growth rate of NSDP per capita at constant prices.	Change in NSDP per capita at constant price during the reference year.	NSDP per capita at constant price during the previous year	100	(NUMERATOR/DENOMINATOR)*100

* In case of non-availability of data for base year 2015-16 and current value 2018-19 , the nearest available data may be provided in col. 6 and col. 8 and the reference period of these values may be indicated in col .7 and col. 9 respectively

SDG GOAL -8- PROMOTE SUSTAINED, INCLUSIVE AND SUSTAINABLE ECONOMIC GROWTH, FULL AND PRODUCTIVE EMPLOYMENT AND DECENT WORK FOR ALL

8.2.3: Annual growth in manufacturing sector at Constant Prices.

SDG TARGET	STATE INDICATOR	UNIT	DATA SOURCE (Agency/ Department/ etc.)	PERIODICITY	J&K STATE BASE LEVEL 2015-16	*REFERENCE PERIOD OF DATA VALUE OF COL. 6	CURRENT VALUE (2018-19)	*REFERENCE PERIOD OF DATA VALUE OF COL. 8	CUSTODIAN DEPARTMENTS OF THE INDICATOR
1	2	3	4	5	6	7	8	9	10
8.2: Achieve higher levels of economic productivity through diversification, technological upgrading and innovation, including through a focus on high - value added and labour-intensive sectors.	8.2.3: Annual growth in manufacturing sector at Constant Prices	Percentage	DES	Annual	9.22	2015-16	5.26	2018-19	DES

TARGET TO BE ACHIEVED BY 2030	Achievements	Targets		SCHEMES UNDER IMPLEMENTATION RELEVANT TO THE INDICATOR (CSS/ STATE/ ANY OTHER)	STRATEGY OF THE DEPARTMENTO ACHIEVE THE TARGET	BUDGET 2020-21 (APPROVED) (Rs in lakhs)	BUDGET 2021-22 (PROPOSED) (Rs in lakhs)
	2019-20	2020-21	2021-22				
11	12	13	14	15	16	17	18

NOTE: METADATA CALCULATIONS

DEFINITION / DESCRIPTION OF INDICATOR	NUMERATOR	DENOMINATOR	MULTIPLIER	COMPUTATION/ CALCULATION
Defined as Annual growth in manufacturing sector at Constant Prices during the reference period.	Change in Gross value added (GVA) at constant price of manufacturing sector during the reference year.	Gross value added (GVA) at constant price of manufacturing sector during the previous year.	100	(NUMERATOR/DENOMINATOR)*100

* In case of non-availability of data for base year 2015-16 and current value 2018-19 , the nearest available data may be provided in col. 6 and col. 8 and the reference period of these values may be indicated in col .7 and col. 9 respectively

SDG GOAL -8- PROMOTE SUSTAINED, INCLUSIVE AND SUSTAINABLE ECONOMIC GROWTH, FULL AND PRODUCTIVE EMPLOYMENT AND DECENT WORK FOR ALL

8.2.4: Annual growth in Agriculture Sector at Constant Prices.

SDG TARGET	STATE INDICATOR	UNIT	DATA SOURCE (Agency/ Department/ etc.)	PERIOD/CITY	J&K STATE BASE LEVEL 2015-16	*REFERENCE PERIOD OF DATA VALUE OF COL. 6	CURRENT VALUE (2018-19)	*REFERENCE PERIOD OF DATA VALUE OF COL. 8	CUSTODIAN DEPARTMENTS OF THE INDICATOR
1	2	3	4	5	6	7	8	9	10
8.2: Achieve higher levels of economic productivity through diversification, technological upgrading and innovation, including through a focus on high - value added and labour-intensive sectors.	8.2.4: Annual growth in Agriculture Sector at Constant Prices	Percentage	DES	Annual	5.75	2015-16	2.14	2018-19	DES

TARGET TO BE ACHIEVED BY 2030	Achievements	Targets		SCHEMES UNDER IMPLEMENTATION RELEVANT TO THE INDICATOR (CSS/ STATE/ ANY OTHER)	STRATEGY OF THE DEPARTMENT TO ACHIEVE THE TARGET	BUDGET 2020-21 (APPROVED) (Rs in lakhs)	BUDGET 2021-22 (PROPOSED) (Rs in lakhs)
	2019-20	2020-21	2021-22				
11	12	13	14	15	16	17	18

NOTE: METADATA CALCULATIONS

DEFINITION / DESCRIPTION OF INDICATOR	NUMERATOR	DENOMINATOR	MULTIPLIER	COMPUTATION/ CALCULATION
Defined as the change in Annual growth in agriculture sector during the reference period.	Change in Gross Value Added at constant prices of agriculture sector during the reference year.	Gross Value Added at constant prices of agriculture sector during the previous year.	100	(NUMERATOR/DENOMINATOR)*100

* In case of non-availability of data for base year 2015-16 and current value 2018-19 , the nearest available data may be provided in col. 6 and col. 8 and the reference period of these values may be indicated in col .7 and col. 9 respectively

SDG GOAL -8- PROMOTE SUSTAINED, INCLUSIVE AND SUSTAINABLE ECONOMIC GROWTH, FULL AND PRODUCTIVE EMPLOYMENT AND DECENT WORK FOR ALL

8.2.4.a : Annual growth in Tourism Sector at Constant Prices

SDG TARGET	STATE INDICATOR	UNIT	DATA SOURCE (Agency/ Department/ etc.)	PERIODICITY	J&K STATE BASE LEVEL 2015-16	*REFERENCE PERIOD OF DATA VALUE OF COL. 6	CURRENT VALUE (2018-19)	*REFERENCE PERIOD OF DATA VALUE OF COL. 8	CUSTODIAN DEPARTMENTS OF THE INDICATOR
1	2	3	4	5	6	7	8	9	10
8.2: Achieve higher levels of economic productivity through diversification, technological upgrading and innovation, including through a focus on high - value added and labour-intensive sectors.	8.2.4.a : Annual growth in Tourism Sector at Constant Prices	Rate	DES	Annual	6.29	2015-16	5.69	2018-19	DES

TARGET TO BE ACHIEVED BY 2030	Achievements	Targets		SCHEMES UNDER IMPLEMENTATION RELEVANT TO THE INDICATOR (CSS/ STATE/ ANY OTHER)	STRATEGY OF THE DEPARTMENTO ACHIEVE THE TARGET	BUDGET 2020-21 (APPROVED) (Rs in lakhs)	BUDGET 2021-22 (PROPOSED) (Rs in lakhs)
	2019-20	2020-21	2021-22				
11	12	13	14	15	16	17	18

NOTE: METADATA CALCULATIONS

DEFINITION / DESCRIPTION OF INDICATOR	NUMERATOR	DENOMINATOR	MULTIPLIER	COMPUTATION/ CALCULATION
Defined as the change in Annual growth in tourism sector during the reference period.	Change in Gross Value Added at constant prices of tourism sector during the reference year.	Gross Value Added at constant prices of tourism sector during the previous year.	100	=(NUMERATOR/DENOMINATOR)*100

*** In case of non-availability of data for base year 2015-16 and current value 2018-19 , the nearest available data may be provided in col. 6 and col. 8 and the reference period of these values may be indicated in col .7 and col. 9 respectively**

SDG GOAL -8- PROMOTE SUSTAINED, INCLUSIVE AND SUSTAINABLE ECONOMIC GROWTH, FULL AND PRODUCTIVE EMPLOYMENT AND DECENT WORK FOR ALL

8.9.2: Direct contribution of Tourism to total GDP and in growth rate

SDG TARGET	STATE INDICATOR	UNIT	DATA SOURCE (Agency/ Department/ etc.)	PERIODICITY	J&K STATE BASE LEVEL 2015-16	*REFERENCE PERIOD OF DATA VALUE OF COL. 6	CURRENT VALUE (2018-19)	*REFERENCE PERIOD OF DATA VALUE OF COL. 8	CUSTODIAN DEPARTMENTS OF THE INDICATOR
1	2	3	4	5	6	7	8	9	10
8.9: By 2030, devise and implement policies to promote sustainable tourism that creates jobs and promotes local culture and products.	8.9.2: Direct contribution of Tourism to total GDP and in growth rate.	Percentage	DES	Annual	Direct contribution of Tourism to GSDP: 3.58 % Growth Rate: 6.29 %	2015-16	Direct contribution of Tourism to GSDP: 3.73 % Growth Rate: 5.69 %	2018-19	DES

TARGET TO BE ACHIEVED BY 2030	Achievements	Targets		SCHEMES UNDER IMPLEMENTATION RELEVANT TO THE INDICATOR (CSS/ STATE/ ANY OTHER)	STRATEGY OF THE DEPARTMENTO ACHIEVE THE TARGET	BUDGET 2020-21 (APPROVED) (Rs in lakhs)	BUDGET 2021-22 (PROPOSED) (Rs in lakhs)
	2019-20	2020-21	2021-22				
11	12	13	14	15	16	17	18

NOTE: METADATA CALCULATIONS

DEFINITION / DESCRIPTION OF INDICATOR	NUMERATOR	DENOMINATOR	MULTIPLIER	COMPUTATION/ CALCULATION
Defined as the percentage Change in the Tourism Direct Gross domestic product during the reference year.	Change in Tourism Direct gross domestic product during the reference year over the previous year.	Tourism direct gross domestic product during the previous reference year	100	(NUMERATOR/DENOMINATOR)*100

* In case of non-availability of data for base year 2015-16 and current value 2018-19 , the nearest available data may be provided in col. 6 and col. 8 and the reference period of these values may be indicated in col .7 and col. 9 respectively

SDG GOAL -10- REDUCED INEQUALITIES WITHIN AND AMONG COUNTRIES

10.1.1 : Growth rates of household expenditure per capita among the bottom 40 per cent of the population and the total population (Rural, Urban)

SDG TARGET	STATE INDICATOR	UNIT	DATA SOURCE (Agency/ Department/ etc.)	PERIODICITY	J&K STATE BASE LEVEL 2015-16	*REFERENCE PERIOD OF DATA VALUE OF COL. 6	CURRENT VALUE (2018- 19)	*REFERENCE PERIOD OF DATA VALUE OF COL. 8	CUSTODIAN DEPARTMENTS OF THE INDICATOR
1	2	3	4	5	6	7	8	9	10
10.1.1 : Growth rates of household expenditure per capita among the bottom 40 per cent of the population and the total population	10.1.1 : Growth rates of household expenditure per capita among the bottom 40 per cent of the population and the total population (Rural, Urban)	Rate	NITI Aayog (NSO-MOSPI)	5 Years	7.27 R 11.82 U	2011-12			DES (NITI Aayog)

TARGET TO BE ACHIEVED BY 2030	Achievements	Targets		SCHEMES UNDER IMPLEMENTATION RELEVANT TO THE INDICATOR (CSS/ STATE/ ANY OTHER)	STRATEGY OF THE DEPARTMENTO ACHIEVE THE TARGET	BUDGET 2020-21 (APPROVED) (Rs in lakhs)	BUDGET 2021-22 (PROPOSED) (Rs in lakhs)
	2019-20	2020-21	2021-22				
11	12	13	14	15	16	17	18

NOTE: METADATA CALCULATIONS

DEFINITION / DESCRIPTION OF INDICATOR	NUMERATOR	DENOMINATOR	MULTIPLIER	COMPUTATION/ CALCULATION
Defined as growth rates of household expenditure per capita among the bottom 40 per cent of the population and the total population (Rural, Urban)	Change in per capita household expenditure (in constant price) of the concerned group of population (bottom 40% of the population or the total population, as the case may be) in the current period from the previous year	Per capita household expenditure of the concerned group of population (bottom 40% of the population or the total population, as the case may be) in the previous period	100	=(NUMERATOR/DENOMINATOR)*100

* In case of non-availability of data for base year 2015-16 and current value 2018-19 , the nearest available data may be provided in col. 6 and col. 8 and the reference period of these values may be indicated in col .7 and col. 9 respectively.

SDG GOAL -10- REDUCED INEQUALITIES WITHIN AND AMONG COUNTRIES

10.1.2 : Gini Coefficient of the Household Expenditure (Rural, Urban)

SDG TARGET	STATE INDICATOR	UNIT	DATA SOURCE (Agency/ Department/ etc.)	PERIODICITY	J&K STATE BASE LEVEL 2015-16	*REFERENCE PERIOD OF DATA VALUE OF COL. 6	CURRENT VALUE (2018- 19)	*REFERENCE PERIOD OF DATA VALUE OF COL. 8	CUSTODIAN DEPARTMENTS OF THE INDICATOR
1	2	3	4	5	6	7	8	9	10
10.1.1 : Growth rates of household expenditure per capita among the bottom 40 per cent of the population and the total population	10.1.2 : Gini Coefficient of the Household Expenditure (Rural, Urban)	Co - efficient	NITI Aayog (NSO-MOSPI)	5 Years	0.235 R 0.301 U	2011-12			DES (NITI Aayog)

TARGET TO BE ACHIEVED BY 2030	Achievements	Targets		SCHEMES UNDER IMPLEMENTATION RELEVANT TO THE INDICATOR (CSS/ STATE/ ANY OTHER)	STRATEGY OF THE DEPARTMENTO ACHIEVE THE TARGET	BUDGET 2020-21 (APPROVED) (Rs in lakhs)	BUDGET 2021-22 (PROPOSED) (Rs in lakhs)
	2019-20	2020-21	2021-22				
11	12	13	14	15	16	17	18

NOTE: METADATA CALCULATIONS

DEFINITION / DESCRIPTION OF INDICATOR	NUMERATOR	DENOMINATOR	MULTIPLIER	COMPUTATION/ CALCULATION
Defined as the Gini coefficient can then be thought of as the ratio of the area that lies between the line of equality and the Lorenz curve	The indicator measures the inequality in consumption expenditure. The coefficient ranges from zero to one, with zero representing perfect equality and one showing perfect inequality. Gini coefficient measures the deviation of distribution of income (or consumption) among the individuals within a country from a perfectly equal distribution			

* In case of non-availability of data for base year 2015-16 and current value 2018-19 , the nearest available data may be provided in col. 6 and col. 8 and the reference period of these values may be indicated in col .7 and col. 9 respectively.

SDG GOAL -10- REDUCED INEQUALITIES WITHIN AND AMONG COUNTRIES

10.2.1 Percentage of population living below 50 percentage of median per capita household expenditure

SDG TARGET	STATE INDICATOR	UNIT	DATA SOURCE (Agency/ Department/ etc.)	PERIODICITY	J&K STATE BASE LEVEL 2015-16	*REFERENCE PERIOD OF DATA VALUE OF COL. 6	CURRENT VALUE (2018-19)	*REFERENCE PERIOD OF DATA VALUE OF COL. 8	CUSTODIAN DEPARTMENTS OF THE INDICATOR
1	2	3	4	5	6	7	8	9	10
10.2 : By 2030, empower and promote the social, economic and political inclusion of all, irrespective of age, sex, disability, race, ethnicity, origin, religion or economic or other status	10.2.1 Percentage of population living below 50 percentage of median per capita household expenditure	Percentage	NITI Aayog (NSO-MOSPI)	5 Years	3.51 R 7.21 U	2011-12			DES (NITI Aayog)

TARGET TO BE ACHIEVED BY 2030	Achievements	Targets		SCHEMES UNDER IMPLEMENTATION RELEVANT TO THE INDICATOR (CSS/ STATE/ ANY OTHER)	STRATEGY OF THE DEPARTMENTO ACHIEVE THE TARGET	BUDGET 2020-21 (APPROVED) (Rs in lakhs)	BUDGET 2021-22 (PROPOSED) (Rs in lakhs)
	2019-20	2020-21	2021-22				
11	12	13	14	15	16	17	18

NOTE:METADATA CALCULATIONS

DEFINITION / DESCRIPTION OF INDICATOR	NUMERATOR	DENOMINATOR	MULTIPLIER	COMPUTATION/ CALCULATION
Percentage of population living below 50 percentage of median per capita household expenditure	Estimated number of persons with MPCE less than or equal to Median MPCE in each sector (i.e., Rural or Urban).	Estimated number of all persons in each sector	100	=(NUMERATOR/DENOMINATOR)*100

* In case of non-availability of data for base year 2015-16 and current value 2018-19 , the nearest available data may be provided in col. 6 and col. 8 and the reference period of these values may be indicated in col .7 and col. 9 respectively.

SDG GOAL -15- PROTECT, RESTORE AND PROMOTE SUSTAINABLE USE OF TERRESTRIAL ECOSYSTEMS, SUSTAINABLY MANAGE FORESTS, COMBAT DESERTIFICATION AND HALT AND REVERSE LAND DEGRADATION AND HALT BIODIVERSITY LOSSES

15.4.4: Percentage change in Per Capita income of Himalayan States over previous year

SDG TARGET	STATE INDICATOR	UNIT	DATA SOURCE (Agency/ Department/ etc.)	PERIODICITY	J&K STATE BASE LEVEL 2015-16	*REFERENCE PERIOD OF DATA VALUE OF COL. 6	CURRENT VALUE	*REFERENCE PERIOD OF DATA VALUE OF COL. 8	CUSTODIAN DEPARTMENTS OF THE INDICATOR
1	2	3	4	5	6	7	8	9	10
15.4 By 2030, ensure the conservation of mountain ecosystems, including their biodiversity, in order to enhance their capacity to provide benefits that are essential for sustainable development	15.4.4: Percentage change in Per Capita income of Himalayan States over previous year	Percentage Change	DES/ Forest Deptt (Ministry of Statistics, NAD)	2 Years	19.61	2015-16	11.09	2018-19	DES/ Forest Department

TARGET TO BE ACHIEVED BY 2030	Achievements	Targets		SCHEMES UNDER IMPLEMENTATION RELEVANT TO THE INDICATOR (CSS/ STATE/ ANY OTHER)	STRATEGY OF THE DEPARTMENTO ACHIEVE THE TARGET	BUDGET 2020-21 (APPROVED) (Rs in lakhs)	BUDGET 2021-22 (PROPOSED) (Rs in lakhs)
	2019-20	2020-21	2021-22				
11	12	13	14	15	16	17	18

NOTE: METADATA CALCULATIONS

DEFINITION / DESCRIPTION OF INDICATOR	NUMERATOR	DENOMINATOR	MULTIPLIER	COMPUTATION/ CALCULATION
Defined as percentage change in Per Capita income of Himalayan States	PCNSDP during the reference year - PCNSDP during the previous year	PCNSDP during the previous year	100	(NUMERATOR/DENOMINATOR)*100

* In case of non-availability of data for base year 2015-16 and current value 2018-19 , the nearest available data may be provided in col. 6 and col. 8 and the reference period of these values may be indicated in col .7 and col. 9 respectively.

SDG GOAL -16- PROMOTE PEACEFUL AND INCLUSIVE SOCIETIES FOR SUSTAINABLE DEVELOPMENT, PROVIDE ACCESS TO JUSTICE FOR ALL AND BUILD EFFECTIVE, ACCOUNTABLE AND INCLUSIVE INSTITUTIONS AT ALL LEVELS

16.9.1 : Percentage of Births registered

SDG TARGET	STATE INDICATOR	UNIT	DATA SOURCE (Agency/ Department / etc.)	PERIODIC ITY	J&K STATE BASE LEVEL 2015-16	*REFERENC E PERIOD OF DATA VALUE OF COL. 6	CURRENT VALUE (2018- 19)	*REFEREN CE PERIOD OF DATA VALUE OF COL. 8	CUSTODIAN DEPARTMEN TS OF THE INDICATOR
1	2	3	4	5	6	7	8	9	10
16.9 : By 2030, provide legal identity for all, including birth registration	16.9.1 : Percentage of Births registered	DES (Vital Statistics RGI)	Annual	76.30	2015	78.80	2017	DES (Vital Statistics RGI)	DES

TARGET TO BE ACHIEVED BY 2030	Achievements	Targets		SCHEMES UNDER IMPLEMENTATION RELEVANT TO THE INDICATOR (CSS/ STATE/ ANY OTHER)	STRATEGY OF THE DEPARTMENTO ACHIEVE THE TARGET	BUDGET 2020-21 (APPROVED) (Rs in lakhs)	BUDGET 2021-22 (PROPOSED) (Rs in lakhs)
	2019-20	2020-21	2021-22				
11	12	13	14	15	16	17	18

NOTE: METADATA CALCULATIONS

DEFINITION / DESCRIPTION OF INDICATOR	NUMERATOR	DENOMINATOR	MULTIPLIER	COMPUTATION/ CALCULATION
Defined as the percentage of births registered with a civil authority out of total birth occurred in a year.	Number of birth registered with civil authority during year.	Number of estimated births for the year.	100	=(NUMERATOR/DENOMINATOR)*100

* In case of non-availability of data for base year 2015-16 and current value 2018-19 , the nearest available data may be provided in col. 6 and col. 8 and the reference period of these values may be indicated in col .7 and col. 9 respectively.